

FIRE SERVICE BOARD AGENDA

Wednesday May 8, 2024 @ 1900 |
Rochford VFD
11696 Rochford Rd., Hill City, SD 57745

- 1) MEETING CALLED TO ORDER
- 2) PLEDGE OF ALLEGIANCE
- 3) ROLL CALL OF BOARD MEMBERS
- 4) PUBLIC COMMENTS: *We welcome comments on Pennington County Fire policies and their function. SDCL 1-25-1. Action will not be taken during this item on any issues brought forth that are noticed. Speakers under this item will be recorded in the minutes by name and area of interest.*
- 5) APPROVE PROPOSED AGENDA – May 8, 2024 (Action Item)
- 6) APPROVE DRAFT MINUTES – March 13, 2024 (Action Item)
- 7) APPROVE FINANCIALS – (Action Item)
 - a) 2024 – 2030 Budget – FSB Budget Committee
 - b) 2025 Budget (Action Item)
- 8) COMMITTEE REPORTS
 - a) FSB Training – Kuenkel, Daly
 - b) Emergency Management Report – Willett
 - i) Emergency Management Users Board – Sortland
 - c) Pennington County Fire Chiefs Association – Thompson
 - i) Black Hills Fire Advisory Board - Povandra
 - d) SD Fire Chiefs Association – Povandra
 - e) Communications – Karley
 - f) County Commission Report - Rossknecht
- 9) OLD BUSINESS
- 10) NEW BUSINESS
- 11) REQUESTS TO BE ACTED ON
- 12) OTHER BUSINESS
 - a) Fire Administration Update - Harvey
 - b) Sage Creek Climbing Tower Update - Harvey
- 13) NEXT MEETING: July 10, 2024 @ 7:00pm | Rapid Valley VFD, 3760 Reservoir Rd., Rapid City, SD – Meal Served @ 6:30pm
- 14) ADJOURNMENT



FIRE SERVICE BOARD AGENDA

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2024 FSB MEETING SCHEDULE:

- September 11 – Doty VFD, 8623 N. Emerald Ridge Rd., Rapid City, SD – Meal Served
- November 13 – Whispering Pines VFD, 7980 Clarkson Rd., Rapid City, SD – Meal Served
- December 11 – Pennington County EOC, 130 Kansas City St., Rapid City, SD – Meal Served

MAILING ADDRESS	EMAIL ADDRESS TELEPHONE NUMBER
Pennington County Fire Administration 130 Kansas City St., Ste 130B PO BOX 6160, Rapid City SD 57709-6160	countyfire@pennco.org 605.394.5367

Pennington County fully subscribes to the provisions of the Americans with Disabilities Act. If you desire to attend this public meeting and need special accommodation, please notify the Fire Administration Office at 605-394-5367 so that appropriate auxiliary aids and/or services are available.



2024/2025 Pennington County Fire Service Board

BOARD MEMBERS ~ VOTING	DISTRICT	Term Expires
Lindblom, Dave ~ Chair (Battle Creek Fire)	West	12/31/2026
Chase, Eric ~ Vice-Chair (Whispering Pines VFD)	West Central	12/31/2026
Tim Deml (Rockerville VFD)	West Central	12/31/2024
Harn, Dan (Rochford VFD)	West	12/31/2024
Maude, Charles (Scenic VFD)	East	12/31/2026
Andrew Ferris (Wall VFD)	East	12/31/2024
Kobes, Tim (Rapid Valley VFD)	East Central	12/31/2024
White, Jason (North Haines VFD)	East Central	12/31/2026
REPRESENTATIVES ~ VOTING	AGENCY	
Povandra, Brian	Rapid City Fire Department	N/A
Rossknecht, Ron (<i>Lasseter, Travis - alternate</i>)	Board of Commissioners	N/A
Willett, Dustin	RC-PC Emergency Mgmt.	N/A

REPRESENTATIVES ~ NON-VOTING	AGENCY	
Daly, Tim	SD Wildland Fire	N/A
Harvey, Jerome	Pennington County Fire Administrator	N/A
Maxon, Randolph	Ellsworth AFB Fire Department	N/A
Roerick, Tom	USFS Mystic	N/A
Karley, Kevin	ESCC Communications	N/A
APPOINTEES ~ NON-VOTING	AGENCY	
Harvey, Jerome	ESCC Users Board	N/A
Sortland, Gary (Rockerville VFD) (<i>Walla, Jeremy – alternate – Whispering Pines VFD</i>)	EM Users Board	N/A
Povandra, Brian (RCFD)	BH Advisory Board	N/A
Klunder, Kurt (Black Hawk VFD)	BH Advisory Board	N/A
TRAINING COORDINATOR ~ NON-VOTING	AGENCY	
Kuenkel, Adam (Structural)	Box Elder VFD	N/A

PENNINGTON COUNTY FIRE SERVICE BOARD

Wednesday, March 13, 2024
North Haines VFD – 1290 Country Rd., Rapid City, SD 57702

The Pennington County Fire Service Board met at 7:00pm on Wednesday, March 13, 2024, at the North Haines VFD, Rapid City, South Dakota. Chair D. Lindblom called the meeting to order with the following voting board members present: E. Chase, T. Kobes, D. Harn, C. Maude, T. Deml, T. Lasseter, A. White

Others in Attendance: J. Harvey, V. Newman, T. Daly, T. Roerick, G. Sortland, P. Dockter, C. Dustman, D. Gorton, D. Hartmann, P. Schlieff, H. Schrier, M. Thompson, C. Gleason, R. Small, M. Reed, J. Culberson, M. Bowron

PUBLIC COMMENTS:

- a) None

REVIEW AND APPROVE AGENDA

MOVED by T. Kobes and seconded by C. Maude to approve the agenda as presented. Vote: Unanimous.

REVIEW AND APPROVE MINUTES

MOVED by T. Deml and seconded by E. Chase to approve the minutes as presented. Vote: Unanimous.

REVIEW AND APPROVE FINANCIALS

MOVED by T. Kobes and seconded by E. Chase to approve the financials as presented. Vote: Unanimous.

- a) T. Kobes requested clarification about the Tri-Tech Software Systems, 2024 Annual Central Square Fee for \$8,844.64.
- b) D. Hartmann shared information regarding the replacement vehicle being purchased this year for Fire Administrator Harvey.
- c) 2024 – 2030 Budget – FSB Budget Committee
 - i) 2024 Budget Committee met in February. D. Lindblom explained the overall increase this year overall. C. Maude verified the majority of increases being due to wages and workers compensation. CPR Mannikins will be replaced with the 2025 budget.

COMMITTEE REPORTS

- a) FSB Training – T. Daly stated trainings are listed on the Fire Events & Training Calendar. The Academy in Ft. Pierre is starting tomorrow.
- b) Emergency Management Report – A. White stated the new EM Specialist is Adam Davis. Contact the EM Office if your department needs Fire Extinguisher training or Stop the Bleed trainings. A. Davis can teach these courses. The Pennington County Alert and Warning test next is week. CRMCS updates were requested at the last meeting. Contact the EM Office for personnel and/or equipment card updates.
 - i) Emergency Management Users Board - G. Sortland shared the next meeting was held Jan. 12th. There will be a meeting Monday regarding Homeland Security Grant ranking.



PENNINGTON COUNTY FIRE SERVICE BOARD

Wednesday, March 13, 2024

North Haines VFD – 1290 Country Rd., Rapid City, SD 57702

- ii) Pennington County Fire Chiefs Association – The Chief's Association met just prior to the FSB Meeting. M. Thompson outline the items discussed were as follows:
 - (1) Discussed the FF1 courses going on right now. Currently one in Hill City and another at Box Elder/Rapid Valley that will both be testing in the next couple of weeks.
 - (2) Black Hawk VFD is going to host a S-130/S-190 course a weekend in April (to be announced) where there will be class Friday Evening, and all-day Saturday and Sunday.
 - (3) RT130 season is upon us. North Haines VFD is hosting an RT130 class on Saturday April 13th starting promptly at 8am. Black Hawk is also doing one April 16th. More will be announced and sent to County Fire for addition to the website/calendar.
 - (4) Discussed the Rushmore Fire Conference overall was a great conference and the classes have been getting rave reviews. There was discussion on the fact that the vendors were not impressed with the overall lack of foot traffic since there were very few classes at the school, so it is not too likely to have many vendors next year. The expenses did exceed the income by \$5500 so there was some discussion about number of instructors being paid etc.
 - (5) Discussed SB114 and thanked everyone that made the trip out for the committee hearing. Also discussed the need to educate our legislative representatives over the next year for the next year's session.
 - (6) Lastly the question was asked about whether or not the PCFCA would be eligible to apply for the Department of Health EMS Regional Service Designation grant. Specifically trying to put in for equipment such as LUCAS devices. I offered up to contact the DOH Director in charge of the grant to see if we would be eligible to apply and confirmed that we are able to apply so we are currently collecting information to get a grant application together for the second round of the grants. Along with this, we do need letters of support from Monument Health (already working on that), at least one community organization, and an EMS agency.
- iii) Black Hills Fire Advisory Board – B. Povandra: Not present
- c) SD Fire Chiefs Association – B. Povandra: Not present
- d) Communications – P. Dockter shared an update regarding SmartZone and P25 Radio Zones for those who need and want them for the new Creighton Tower. The climbing tower has been ordered for the Sage Creek Tower and the bid came in \$2,100 less than expected with a better product from Vikor. The first week in April the backup dispatch is planned to be completed with 13 positions/consoles.
 - i) T. Daly added testing was conducted on repeaters with participation from Great Plains, the Forest Service, and the State. They were able to identify positives and issues to be addressed. They were limited by computer abilities.
- e) County Commission Report – T. Lasseter discussed the upcoming Commission budget processes that will be coming out April/May. The Wage Study committee meetings are occurring with Commissioners so updates will not be coming out until after April.



PENNINGTON COUNTY FIRE SERVICE BOARD

Wednesday, March 13, 2024
North Haines VFD – 1290 Country Rd., Rapid City, SD 57702

OLD BUSINESS

- a) None

NEW BUSINESS

- a) None

REQUESTS TO BE ACTED ON:

- a) Scenic VFD Insurance Reimbursement FSB104 – C. Maude
 - a. MOVED by D. Harn and seconded by E. Chase to approve the request by Scenic VFD for their Insurance Reimbursement in the amount of \$2,100 per FSB104 as presented. Vote: Unanimous.

OTHER BUSINESS

- a) J. Harvey shared an update for Wasta and Quinn's new fire stations. P. Schlieff gave update for Silver City. C. Maude gave an update for Scenic.
- b) J. Harvey offered a detailed update and overview of his office since the last FSB meeting.
- c) V. Newman shared thanks on J. Harvey's behalf for the passing of his father and announced his out of office memo for Friday, March 15th for his father's Celebration of Life services.
- d) D. Lindblom thanked North Haines for a wonderful dinner.
- e) T. Kobes requested clarification regarding being told the Cascade trailer being out of service due to compressor issues and asked that should this happen in the future it be shared. E. Chase clarified that it was not out of service.

NEXT MEETING: May 8th, 2024 @ 7:00pm | Rochford VFD: 11696 Rochford Rd., Hill City, SD – Meal Served @ 6:30pm

ADJOURNMENT

MOVED by Kobes and seconded by Harn to adjourn the meeting at 7:40 pm. Vote: Unanimous.

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Acct	Description	2024 Adopted Budget	Mar. Actuals (Period Amt)	Apr. Actuals (Period Amt)	Yr to Date (End Bal)	Available	%	2023 Actuals	2022 Actuals
0411	SALARIES	\$157,000.00	\$17,759.28	\$6,039.20	\$47,955.28	\$109,044.72	69.46%	\$147,219.54	\$101,823.03
0412	OASI	\$12,000.00	\$1,296.11	\$431.47	\$3,450.64	\$8,549.36	71.24%	\$10,580.69	\$7,175.51
0413	RETIREMENT	\$9,500.00	\$1,273.39	\$434.02	\$3,443.49	\$6,056.51	63.75%	\$10,578.57	\$7,681.28
0414	Work Compensation				\$4,198.00	-\$4,198.00			
	Work Compensation-Other	\$55,000.00	\$4,198.00	\$2,818.00	\$66,621.00	-\$11,621.00	-21.13%		
	WORK COMP	\$55,000.00	\$4,198.00	\$2,818.00	\$70,819.00	-\$15,819.00	-28.76%	\$61,763.28	\$36,509.40
0415	GROUP INSURANCE	\$16,000.00	\$1,406.86	\$703.43	\$4,924.01	\$11,075.99	69.22%	\$15,358.36	\$13,826.72
0421	Vehicle Insurance	\$6,900.00	\$0.00	\$2,100.00	\$2,100.00	\$4,800.00	69.57%		
	OTHER INSURANCES	\$6,900.00	\$0.00	\$2,100.00	\$2,100.00	\$4,800.00	69.57%	\$5,002.00	\$5,503.00
0422	Fire Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	100.00%		
	Instructor Fees	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	100.00%		
	IT Services	\$17,500.00	\$0.00	\$0.00	\$8,844.64	\$8,655.36	49.46%		
	Misc Fees	\$2,700.00	\$185.37	\$12.13	\$846.39	\$1,853.61	68.65%		
	SERVICES & FEES	\$77,700.00	\$185.37	\$12.13	\$9,691.03	\$68,008.97	87.53%	\$46,910.15	\$41,676.56
0425	Copier Maintenance	\$5,000.00	\$269.69	\$0.00	\$269.69	\$4,730.31	94.61%		
	Equipment Repairs	\$20,000.00	\$0.00	\$0.00	\$96.95	\$19,903.05	99.52%		
	Radio Repairs	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100.00%		
	Vehicle Repairs	\$5,000.00	\$0.00	\$165.94	\$165.94	\$4,834.06	96.68%		
	Wall Tower Repairs	\$3,000.00	\$0.00	\$220.32	\$220.32	\$2,779.68	92.66%		
	REPAIRS & MAINT	\$38,000.00	\$269.69	\$386.26	\$752.90	\$37,247.10	98.02%	\$5,360.61	\$4,242.39
0426	Foam	\$10,000.00	\$0.00	\$8,237.70	\$8,237.70	\$1,762.30	17.62%		
	Fuel-Gas & Diesel	-	\$0.00	-	\$79.97	-\$79.97			
	Equip Other Entity 5 Yr Plan	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	100.00%		
	Admin Supplies	\$16,500.00	\$430.17	\$76.96	\$1,001.57	\$15,498.43	93.93%		
	Project Supplies	\$4,200.00	\$100.13	\$121.91	\$1,737.42	\$2,462.58	58.63%		
	SUPPLIES	\$45,700.00	\$530.30	\$8,436.57	\$11,056.66	\$34,643.34	75.81%	\$36,474.52	\$54,261.46
0427	Travel								
	In State Travel	\$1,500.00	\$131.00	\$23.91	\$220.66	\$1,279.34	85.29%		
	Out of State Travel	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	100.00%		
	TRAVEL & CONFERENCE	\$2,000.00	\$131.00	\$23.91	\$220.66	\$1,779.34	88.97%	\$263.10	\$151.45

Acct	Description	2024 Adopted Budget	Mar. Actuals (Period Amt)	Apr. Actuals (Period Amt)	Yr to Date (End Bal)	Available	%	2023 Budget w/ Splmt	2022 Actuals
0428	Sage Creek Comm Tower	\$2,000.00	\$239.71	\$223.98	\$716.96	\$1,283.04	64.15%		
	Cell Phone	-	\$50.00	\$50.00	\$200.00	-\$200.00	0.00%		
	Phone & Fax	\$2,500.00	\$134.58	\$126.95	\$531.09	\$1,968.91	78.76%		
	UTILITIES	\$4,500.00	\$424.29	\$400.93	\$1,448.05	\$3,051.95	67.82%	\$3,162.32	\$2,687.61
0435	Equipment (\$5000	\$15,000.00	\$0.00	\$13,163.29	\$13,163.29	\$1,836.71	12.24%		
	CAPITAL ASSETS	\$15,000.00	\$0.00	\$13,163.29	\$13,163.29	\$1,836.71	12.24%	\$3,748.99	\$0.00
0271	Fire	\$439,300.00	\$27,474.29	\$34,949.21	\$169,025.01	\$270,274.99	61.52%	\$348,389.13	\$278,053.59

Accounts Payable

Transactions by Account

March & April 2024



Account Number	Vendor	Description	GL Date	Check No.	Amount
211-0271-0422-2058-20	A & B BUSINESS	3Feb24 - 2Mar24 Charges	3/19/2024	0	\$269.69
211-0271-0422-2058-20	A TO Z SHREDDING	Shredding	3/19/2024	119219	\$23.24
211-0271-0414-4143-20	BOX ELDER VFD	23' Audited WC Refund	3/19/2024	0	\$2,949.00
211-0271-0426-6137-20	CHRIS SUPPLY CO INC	JH Wall Monitors	4/16/2024	0	\$15.98
211-0271-0425-5011-20	DAKOTA BATTERY & ELECTRIC	New Tahoe Siren Replacement	4/16/2024	0	\$165.94
211-0271-0426-6136-20	FIRST INTERSTATE BANK	Boss Pizza & Chicken - FSB Budget Mtg	3/6/2024	119094	\$69.95
211-0271-0426-6136-20	FIRST INTERSTATE BANK	Cowboy Country - Fuel/Pierre	3/6/2024	119094	\$25.60
211-0271-0426-6136-20	FIRST INTERSTATE BANK	Amazon - Admin Supply	3/6/2024	119094	\$36.99
211-0271-0427-7003-20	FIRST INTERSTATE BANK	Holiday Inn Espress & Suites - Pierre	3/6/2024	119094	\$77.00
211-0271-0426-6137-20	FIRST INTERSTATE BANK	Amazon - CPR bag return	3/6/2024	119094	-\$139.98
211-0271-0426-6137-20	FIRST INTERSTATE BANK	Amazon - CPR bag	3/6/2024	119094	\$26.99
211-0271-0426-6137-20	FIRST INTERSTATE BANK	TSI - Fit Tester Alcohol Capsule	3/6/2024	119094	\$213.12
211-0271-0414-4143-20	HILL CITY VFD	23' Audited WC Refund	3/19/2024	0	\$134.00
211-0271-0427-7003-20	JEROME HARVEY	Legislative Session	3/19/2024	119291	\$54.00
211-0271-0426-6137-20	KNECHTS	Groundbreakings	4/16/2024	0	\$65.95
211-0271-0426-6137-20	KNECHTS	Groundbreakings	4/16/2024	0	\$39.98
211-0271-0428-8008-20	MIDCONTINENT COMMUNICATIONS	March Charges	3/27/2024	119572	\$7.63
211-0271-0422-2058-20	RAPID DELIVERY INC	February 2024 Mail Delv Fee	3/19/2024	0	\$12.13
211-0271-0422-2058-20	RAPID DELIVERY INC	March 2024 Mail Delv Fee	4/16/2024	0	\$12.13
211-0271-0421-4216-20	SCENIC VFD	Annual Vehicle Reimb. FSB104	4/16/2024	0	\$2,100.00
211-0271-0414-4143-20	SDML WORKERS' COMPENSATION	2023 Audited W/C	4/16/2024	119893	\$2,818.00
211-0271-0426-6136-20	STURGIS RESPONDER SUPPLY	Patches	3/19/2024	0	\$164.98

211-0271-0425-5023-20	TESSCO INC.	Sage Creek: Bracing Kit	4/16/2024	0	\$142.67
211-0271-0425-5023-20	TESSCO INC.	Sage Creek	4/16/2024	0	\$17.15
211-0271-0426-6021-20	TYCO FIRE PROTECTION PRODUCTS	Foam	4/16/2024	119918	\$1.00
211-0271-0426-6021-20	TYCO FIRE PROTECTION PRODUCTS	Foam	4/16/2024	119918	\$8,236.70
211-0271-0426-6136-20	USPS - POC 8100669	Postage	3/19/2024	119415	\$150.00
211-0271-0427-7003-20	VALERIE NEWMAN	V. Newman Travel Feb-Mar. Travel	4/16/2024	119841	\$23.91
211-0271-0428-8008-20	VERIZON WIRELESS	Fire Admin Mobile - 29Jan-28Feb	3/13/2024	119194	\$126.95
211-0271-0428-8008-20	VERIZON WIRELESS	Fire Admin Mobile - 29Feb-29Mar	4/10/2024	119737	\$126.95
211-0271-0435-4352-20	VIKOR	Sage Creek Climbing Tower	4/16/2024	119923	\$13,163.29
211-0271-0428-5023-20	WEST RIVER ELECTRIC	Creighton Comm Tower	3/6/2024	0	\$120.74
211-0271-0428-5023-20	WEST RIVER ELECTRIC	Creighton Comm Tower	4/3/2024	0	\$126.25
211-0271-0428-5023-20	WEST RIVER ELECTRIC	Sage Creek Comm Tower	3/6/2024	0	\$118.97
211-0271-0428-5023-20	WEST RIVER ELECTRIC	Sage Creek Comm Tower	4/3/2024	0	\$97.73
211-0271-0425-5023-20	WESTERN COMMUNICATIONS	Creighton Tower - Power Cable	4/16/2024	0	\$60.50
211-0271-0426-6136-20	WESTERN STATIONERS	Office Supply	4/16/2024	0	\$39.98
211-0271-0426-6136-20	WESTERN STATIONERS	Office Supply	4/16/2024	0	\$36.98

TOTAL ***\$31,732.09***

2024 Accounts Receivable			
DATE	FROM	FOR	AMT
1.11.24	Hill City Fire Protection District	W/C 2024 Estimated	\$955.00
1.11.24	Hill City Ambulance District	W/C 2024 Estimated	\$16,727.00
1.11.24	Hill City Ambulance District	Zuercher/CAD Annual Cost Share	\$500.00
1.11.24	Piedmont Emergency	Zuercher/CAD Annual Cost Share	\$500.00
1.16.24	Box Elder Fire Dept.	W/C 2024 Estimated	\$9,576.00
1.16.24	Whispering Pines VFD	W/C 2024 Estimated	\$11,518.00
1.16.24	Jackson County	Zuercher/CAD Annual Cost Share	\$1,500.00
1.25.24	Pennington County Sheriff's Office	Zuercher/CAD Annual Cost Share	\$1,500.00
1.29.24	Battle Creek Fire District	W/C 2024 Estimated	\$25,004.00
2.6.24	Badlands NPS	Zuercher/CAD Annual Cost Share	\$500.00
3.4.24	Wall Ambulance	Zuercher/CAD Annual Cost Share	\$500.00
3.6.24	Hill City Ambulance District	W/C 2023 Audited	\$404.00
4.2.24	Battle Creek Fire District	W/C 2023 Audited	\$2,576.00
4.8.24	Whispering Pines VFD	W/C 2023 Audited	\$2,594.23
4.22.24	Deadwood VFD	Foam	\$2,745.60
	Keystone Ambulance	Zuercher/CAD Annual Cost Share	\$500.00
TOTAL			\$77,599.83

2023 Accounts Receivable			
DATE	FROM	FOR	AMT
Jan. 19	Whispering Pines VFD	W/C 2022 (partial pymt)	\$4,391.35
Jan. 19	Whispering Pines VFD	W/C 2023	\$3,362.53
Jan. 24	Hill City Ambulance	Zuercher/CAD Annual Cost Share	\$500.00
Jan. 26	PennCo Sheriff's Office	Zuercher/CAD Annual Cost Share	\$1,500.00
Jan. 30	Whispering Pines VFD	W/C 2022	\$1,975.80
Feb. 21	Jackson County EM	Zuercher/CAD Annual Cost Share	\$1,500.00
Feb. 27	Piedmont Ambulance	Zuercher/CAD Annual Cost Share	\$500.00
Feb. 27	Badlands National Park	Zuercher/CAD Annual Cost Share	\$500.00
Mar. 1	Wall Ambulance	Zuercher/CAD Annual Cost Share	\$500.00
Mar. 8	Box Elder VFD	W/C 2023	\$7,958.00
Mar. 13	Battle Creek Fire	W/C 2022 (partial pymt)	\$6,589.00
Mar. 13	Battle Creek Fire	W/C 2023	\$21,855.00
Mar. 21	Hill City Ambulance	W/C 2023	\$13,850.00
Mar. 23	Battle Creek Fire	W/C 2022 Audit (partial pymt)	\$255.00
Mar. 23	Battle Creek Fire	2022 5-Yr Fund Over-Payment Refund	\$1,000.00
Mar. 27	Battle Creek Fire	W/C 2022	\$11,797.00
22-May	Hill City VFD	W/C 2023	\$889.00
Jul. 3	Keystone Ambulance	Zuercher/CAD Annual Cost Share	\$500.00
Jul. 12	Rapid Valley VFD	W/C 2022	\$279.00
TOTAL			\$79,701.68

2025 FSB PROPOSED BUDGET

Acct	Description	2023 Adopted	2023 Budget w/ Supplement	2024 Adopted Budget	2025 Proposed Budget	% of Increase
0411	SALARIES	\$137,000.00	\$137,000.00	\$157,000.00	\$165,000.00	5%
0412	OASI	\$10,500.00	\$10,500.00	\$12,000.00	\$13,000.00	8%
0413	RETIREMENT	\$8,200.00	\$8,200.00	\$9,500.00	\$12,500.00	32%
0414	WORK COMP	\$55,000.00	\$55,000.00	\$55,000.00	\$95,000.00	73%
0415	GROUP INSURANCE	\$16,100.00	\$16,100.00	\$16,000.00	\$17,500.00	9%
0421	OTHER INSURANCES	\$6,400.00	\$6,400.00	\$6,900.00	\$6,900.00	0%
0422	Services & Fees					
	Fire Services			\$50,000.00	\$50,000.00	0%
	Instructor Fees			\$7,500.00	\$10,000.00	33%
	IT Services			\$17,500.00	\$17,500.00	0%
	Misc . Fees			\$2,700.00	\$2,700.00	0%
	SERVICES & FEES	\$26,900.00	\$61,458.00	\$77,700.00	\$80,200.00	3%
0425	Repairs & Maint					
	Copier Maintenance			\$5,000.00	\$5,000.00	0%
	Equipment Repairs			\$20,000.00	\$5,000.00	-75%
	Radio Repairs			\$5,000.00	\$5,000.00	0%
	Vehicle Repairs			\$5,000.00	\$10,000.00	100%
	Sage Creek Comm Tower			\$3,000.00	\$5,000.00	67%
	REPAIRS & MAINT	\$27,600.00	\$27,600.00	\$38,000.00	\$30,000.00	-21%
0426	Supplies					
	Foam			\$10,000.00	\$10,000.00	0%
	Equip Other Entity 5 Yr Plan			\$15,000.00	\$15,000.00	0%
	Admin Supplies			\$16,500.00	\$16,500.00	0%
	Project Supplies			\$4,200.00	\$7,500.00	79%
	SUPPLIES	\$42,600.00	\$42,600.00	\$45,700.00	\$49,000.00	7%
0427	Travel					
	In State Travel			\$1,500.00	\$1,500.00	0%
	Out of State Travel			\$500.00	\$500.00	0%
	TRAVEL & CONFERENCE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0%
0428	Utilities					
	Wall Tower Utilities			\$2,000.00	\$4,000.00	100%
	Cell Phone			\$0.00	\$600.00	600%
	Phone & Fax			\$2,500.00	\$2,000.00	-20%
	UTILITIES	\$3,000.00	\$3,000.00	\$4,500.00	\$6,600.00	47%
0435	Capital Assets					
	Equipment (\$5000			\$15,000.00	\$15,000.00	0%
	CAPITAL ASSETS	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	0%
0271	Fire	\$352,300.00	\$386,858.00	\$439,300.00	\$492,700.00	12%

***Increase from 24'-25'** **\$53,400**
 *Specific to Work Comp \$40,000
 *Specific to Salaries \$13,500
 *Specific to Creighton Tower \$2,100
 Utilities