Appendix D1: Appropriations by Department/Function
ANNUAL BUDGET FOR PENNINGTON COUNTY
For the Year January 1, 2024 throigh December 31, 2024
Governmental Funds

From the 09.05.23 approved	Levied Funds																		
	General Fund 101	Unorg Road 200	Library 208	County Fire 211	Fair 212	Accum Bldg 233	Road and Bridge 201	Drug Seizure 209	Title III 216	E911 222	Emerg Mgmt 226	Domestic Abuse 229	Haz Mat 227	Pass Thru Grant 236	24/7 248	MacArthur 249	Modernization Preservation 250	Health Care 603	Grand Total
100 General Government																			
110 Legislative																			
111 Board of County Commiss	648,596																		648,596
112 Contingency	100,000																		100,000
113 Insurance	838,086																		838,086
120 Elections	829,693																		829,693
130 Judicial System	392,150																		392,150
131 Witness PDO & SAO	260,000																		260,000
140 Financial Administration																			
141 Auditor	945,728																		945,728
142 Treasurer	2,121,817																		2,121,817
150 Legal Services																			
151 States Attorney	7,590,228																		7,590,228
152 Public Defender	3,729,771																		3,729,771
153 Public Advocate Contract	483,665																		483,665
155 Court Appointed Attorney	1,653,750																		1,653,750
154 Abused and Neglected	664,125																		664,125
160 Other																			
161 Building and Grounds	6,093,246					800,000													6,893,246
162 Director of Equalization	2,077,788																		2,077,788
163 Register of Deeds	652,218																107,750		759,968
166 Predatory Animal (GFP)	3,511																		3,511
168 Self Insurance Plan																		9,349,810	9,349,810
169 Other																			
170 GIS	211,338																		211,338
171 Information Technology	1,293,886																		1,293,886
172 Human Resources	702,741																		702,741
TOTAL GENERAL GOVERNMENT	31,292,337	-	-	-	-	800,000	-	-	-	-	-	-	-		-	-	107,750	9,349,810	41,549,897
200 Public Safety																			
210 Law Enforcement																			
211 Sheriff	13,704,983																		13,704,983
229 Radio Towers	79,111																		79,111
232 County Jail	17,799,649																		17,799,649
251 Juvenile Detention	5,569,639																		5,569,639
254 Juvenile Alternatives	956,726																		956,726
263 CCADP (Detox)	5,831,619																		5,831,619
265 Innovations in Reentry Initia	256,195																		256,195
266 24/7 Program															474,626				474,626
220 Protective & Emergency Services																			
221 Fire Protection	220,000			439,300					4,500										663,800
282 Search & Rescue	124,000								15,501										139,501
283 LEPC													6,000						6,000
289 Emergency Response	94,436																		94,436
285 Emergency Management											513,116								513,116
288 Homeland Security											175,000								175,000
225 Communications Center (911)										5,204,766									5,204,766
TOTAL PUBLIC SAFETY	44,636,358	-	-	439,300	-	-	-	-	20,001	5,204,766	688,116	-	6,000		474,626	-	-	-	51,469,167
300 Public Works																			
310 Highways & Bridges																			
311 Highways, Roads, & Bridges							15,260,233												15,260,233
TOTAL PUBLIC WORKS	-	-	-	-	-	-	15,260,233	-	-	-	-	-	-		-	-	-	-	15,260,233
400 Health & Welfare																			
410 Economic Assistance																			
411 Support of Poor	2,017,412																		2,017,412
420 Health Assistance																			