



422 Health Services	124,000																			124,000
430 Social Services																				
433 Care of Aged	42,500																			42,500
434 Domestic Abuse										44,500										44,500
439 Other																				
440 Mental Health Services																				
441 Mentally Ill	109,222													1,000,000						109,222
446 Pivot Point	241,284																			1,241,284
TOTAL HEALTH & WELFARE	2,534,418	-	-	-	-	-	-	-	-	-	-	44,500	-	1,000,000	-	-	-	-	-	3,578,918
500 Culture & Recreation																				
510 Culture																				
511 Public Library			522,080																	522,080
520 Recreation																				
524 County Fair					544,648															544,648
TOTAL CULTURAL & RECREATION	-	-	522,080	-	544,648	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,066,728
600 Conservation of Natural Resources																				
610 Soil Conservation																				
611 County Extension	104,317																			104,317
612 Soil Conservation Districts	70,000																			70,000
615 Weed Control	448,547																			448,547
616 Natural Resource Manage	116,858								9,466											126,324
TOTAL CONSERVATION OF NATU	739,722	-	-	-	-	-	-	-	9,466	-	-	-	-	-	-	-	-	-	-	749,188
700 Urban & Economic Development																				
710 Urban Development																				
711 Planning & Zoning	864,461																			864,461
720 Elevate	10,000																			10,000
TOTAL URBAN & ECONOMIC DEV	874,461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	874,461
750 INTERGOVERNMENTAL EXPENDITURES																				
800 DEBT SERVICE	-					5,904,518														5,904,518
Agencies																				
890 Capital Outlay																				
900 Other Uses																				
910 Other Financing Uses																				
911 Transfers Out	1,213,614	3,624,626																		4,838,240
TOTAL OTHER USES	1,213,614	3,624,626	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,838,240
TOTAL EXPENDITURE APPROPRIA	81,290,910	3,624,626	522,080	439,300	544,648	6,704,518	15,260,233	-	29,467	5,204,766	688,116	44,500	6,000	1,000,000	474,626	-	107,750	9,349,810	125,291,350	

\$ 125,291,350.00 MOF  
 \$ - difference

PENNINGTON COUNTY, SD 2024 MEANS OF FINANCE GRAND TOTAL		GENERAL	UNORG ROAD 200	LIBRARY 208	COUNTY FIRE 211	COUNTY FAIR 212	ACCUM BLDG 233	ROAD & BRIDGE 201	TITLE 3 216	E911 222	EMERG MGMT 226	HAZ MAT 227	DOM ABUSE 229	Pass Thru Grant 236	24-7 248	MOD & PRESV 250	HEALTH CARE 603
CASH BALANCE APPLIED	10,708,776	10,073,703	181,647	0	145,305	100,000		124,919	29,467	(20)	5	0			0	53,750	
CURRENT PROP TAXES	56,187,034	46,036,971	2,177,710	546,284	265,160	469,205	6,691,704										
OTHER TAXES (310)	4,061,425	483,000	7,500	1,900	800	2,525	65,700	3,500,000									
LICENSE & PERMITS (320)	525,244	415,000						79,244					31,000				
INTERGOVERNMENTAL (330)	16,458,718	4,858,501	1,439,000			150	282,340	7,780,360		1,582,681	509,686	6,000					
CHARGES GOODS & SVC (340)	33,883,252	23,051,371			50,000			145,000		2,636,542			10,500		395,000	54,000	7,540,839
FINES (350)	34,000	31,000											3,000				
MISCELLANEOUS (360)	3,140,881	300,910						1,000		30,000							1,808,971
OTHER FINANCING (370)	4,948,324	105,000			0			3,629,710		955,563	178,425			1,000,000			
TOTAL MISC REVENUES	63,051,844	29,244,782	1,446,500	1,900	50,800	2,675	348,040	15,135,314	0	5,204,786	688,111	6,000	44,500	1,000,000	474,626	54,000	9,349,810
TOTAL REVENUE SOURCES	129,947,654	85,355,456	3,805,857	548,184	461,265	571,880	7,039,744	15,260,233	29,467	5,204,766	688,116	6,000	44,500	1,000,000	474,626	107,750	9,349,810
LESS UNCOLLECTIBLE (5%)	4,656,304	4,064,546	181,231	26,104	21,965	27,232	335,226	0									
MEANS OF FINANCE	125,291,350	81,290,910	3,624,626	522,080	439,300	544,648	6,704,518	15,260,233	29,467	5,204,766	688,116	6,000	44,500	1,000,000	474,626	107,750	9,349,810
TOTAL BUDGET	125,291,350	81,290,910	3,624,626	522,080	439,300	544,648	6,704,518	15,260,233	29,467	5,204,766	688,116	6,000	44,500	1,000,000	474,626	107,750	9,349,810