

**Appendix D1: Appropriations by Department/Function
ANNUAL BUDGET FOR PENNINGTON COUNTY
For the Year January 1, 2023 through December 31, 2023
Governmental Funds**

	Levied Funds						Road and Bridge 201	Drug Seizure 209	Title III 216	E911 222	Emerg Mgmt 226	Domestic Abuse 229	Haz Mat 227	24/7 248	MacArthur 249	Modernization Preservation 250	Health Care 603	Grand Total
	General Fund 101	Unorg Road 200	Library 208	County Fire 211	Fair 212	Accum Bldg 233												
100 General Government																		
110 Legislative																		
111 Board of County Commissioners	607,467																	607,467
112 Contingency	100,000																	100,000
113 Insurance	626,476																	626,476
120 Elections	634,858																	634,858
130 Judicial System	356,500																	356,500
131 Witness PDO & SAO	227,488																	227,488
140 Financial Administration																		
141 Auditor	811,218																	811,218
142 Treasurer	2,044,330																	2,044,330
150 Legal Services																		
151 States Attorney	7,561,085																	7,561,085
152 Public Defender	3,511,373																	3,511,373
153 Public Advocate Contract	483,665																	483,665
155 Court Appointed Attorney	1,575,000																	1,575,000
154 Abused and Neglected	603,750																	603,750
160 Other																		
161 Building and Grounds	5,610,835				1,450,000													7,060,835
162 Director of Equalization	1,944,727																	1,944,727
163 Register of Deeds	603,720														105,000			708,720
166 Predatory Animal (GFP)	3,511																	3,511
168 Self Insurance Plan																8,662,600		8,662,600
169 Other																		
170 GIS	125,707																	125,707
171 Information Technology	1,197,768																	1,197,768
172 Human Resources	500,212																	500,212
TOTAL GENERAL GOVERNMENT	29,129,690	-	-	-	-	1,450,000	-	-	-	-	-	-	-	-	105,000	8,662,600	39,347,290	
200 Public Safety																		
210 Law Enforcement																		
211 Sheriff	12,678,353																	12,678,353
217 Safety & Justice Challenge														300,000				300,000
229 Radio Towers	65,831																	65,831
232 County Jail	16,120,852																	16,120,852
251 Juvenile Detention	5,161,267																	5,161,267
254 Juvenile Alternatives	866,681																	866,681
216 Drug Seizure								No 2023 Budget										0
263 CCADP (Detox)	5,171,857																	5,171,857
265 Innovations in Reentry Initiatives	296,355																	296,355
266 24/7 Program													592,887					592,887
220 Protective & Emergency Services																		
221 Fire Protection	120,000			352,300					5,000									477,300
282 Search & Rescue	124,000								18,000									142,000
283 LEPC												6,000						6,000
289 Emergency Response	79,230																	79,230
285 Emergency Management											515,609							515,609
288 Homeland Security											175,000							175,000
225 Communications Center (911)									4,618,807									4,618,807
TOTAL PUBLIC SAFETY	40,684,426	-	-	352,300	-	-	-	-	23,000	4,618,807	690,609	-	6,000	592,887	300,000	-	-	47,268,029