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|--|------------|-----------|---------|---------|---------|-----------|------------|------------|--------|-----------|---------|--------|-------|---------|---------|--------|-----------|-------------|
| TOTAL PUBLIC SAFETY | 37,091,269 | - | - | 263,658 | - | - | - | 50,000 | 25,000 | 4,195,366 | 604,750 | - | 3,500 | 588,599 | 781,646 | - | - | 42,822,142 |
| 300 Public Works | | | | | | | | | | | | | | | | | | |
| 310 Highways & Bridges | | | | | | | | | | | | | | | | | | |
| 311 Highways, Roads, & Bridges | | | | | | | | 19,253,318 | | | | | | | | | | 19,253,318 |
| TOTAL PUBLIC WORKS | - | - | - | - | - | - | - | 19,253,318 | - | - | - | - | - | - | - | - | - | 19,253,318 |
| 400 Health & Welfare | | | | | | | | | | | | | | | | | | |
| 410 Economic Assistance | | | | | | | | | | | | | | | | | | |
| 411 Support of Poor | 1,732,453 | | | | | | | | | | | | | | | | | 1,732,453 |
| 420 Health Assistance | | | | | | | | | | | | | | | | | | |
| 422 Health Services | 104,000 | | | | | | | | | | | | | | | | | 104,000 |
| 430 Social Services | | | | | | | | | | | | | | | | | | |
| 433 Care of Aged | 27,000 | | | | | | | | | | | | | | | | | 27,000 |
| 434 Domestic Abuse | | | | | | | | | | | | 44,500 | | | | | | 44,500 |
| 439 Other | | | | | | | | | | | | | | | | | | |
| 440 Mental Health Services | | | | | | | | | | | | | | | | | | |
| 441 Mentally Ill | 100,948 | | | | | | | | | | | | | | | | | 100,948 |
| TOTAL HEALTH & WELFARE | 1,964,401 | - | - | - | - | - | - | - | - | - | - | 44,500 | - | - | - | - | - | 2,008,901 |
| 500 Culture & Recreation | | | | | | | | | | | | | | | | | | |
| 510 Culture | | | | | | | | | | | | | | | | | | |
| 511 Public Library | | | 486,275 | | | | | | | | | | | | | | | 486,275 |
| 520 Recreation | | | | | | | | | | | | | | | | | | |
| 524 County Fair | | | | 188,182 | | | | | | | | | | | | | | 188,182 |
| TOTAL CULTURAL & RECREATION | - | - | 486,275 | - | 188,182 | - | - | - | - | - | - | - | - | - | - | - | - | 674,457 |
| 600 Conservation of Natural Resources | | | | | | | | | | | | | | | | | | |
| 610 Soil Conservation | | | | | | | | | | | | | | | | | | |
| 611 County Extension | 91,029 | | | | | | | | | | | | | | | | | 91,029 |
| 612 Soil Conservation Districts | 62,974 | | | | | | | | | | | | | | | | | 62,974 |
| 615 Weed Control | 380,493 | | | | | | | | | | | | | | | | | 380,493 |
| 616 Natural Resource Management | 96,450 | | | | | | | | 5,255 | | | | | | | | | 101,705 |
| TOTAL CONSERVATION OF NATURAL RESC | 630,946 | - | - | - | - | - | - | - | 5,255 | - | - | - | - | - | - | - | - | 636,201 |
| 700 Urban & Economic Development | | | | | | | | | | | | | | | | | | |
| 710 Urban Development | | | | | | | | | | | | | | | | | | |
| 711 Planning & Zoning | 701,800 | | | | | | | | | | | | | | | | | 701,800 |
| TOTAL URBAN & ECONOMIC DEVELOPMEN | 701,800 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 701,800 |
| 750 INTERGOVERNMENTAL EXPENDITURES | | | | | | | | | | | | | | | | | | |
| 800 DEBT SERVICE | 123,910 | | | | | 5,077,858 | | | | 169,943 | | | | | | | | 5,371,711 |
| 850 Payments to Local Education Agencies | | | | | | | | | | | | | | | | | | |
| 890 Capital Outlay | | | | | | | | | | | | | | | | | | |
| 900 Other Uses | | | | | | | | | | | | | | | | | | |
| 910 Other Financing Uses | | | | | | | | | | | | | | | | | | |
| 911 Transfers Out | 968,316 | 3,283,829 | | | | | | | | | | | | | | | | 4,252,145 |
| TOTAL OTHER USES | 968,316 | 3,283,829 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,252,145 |
| TOTAL EXPENDITURE APPROPRIATIONS | 66,185,090 | 3,283,829 | 486,275 | 263,658 | 188,182 | 5,877,858 | 19,253,318 | 50,000 | 30,255 | 4,365,309 | 604,750 | 44,500 | 3,500 | 588,599 | 781,646 | 81,354 | 7,782,000 | 109,870,123 |