

TOTAL PUBLIC SAFETY	37,091,269	-	-	263,658	-	-	-	50,000	25,000	4,195,366	604,750	-	3,500	588,599	781,646	-	-	42,822,142
300 Public Works																		
310 Highways & Bridges																		
311 Highways, Roads, & Bridges								19,253,318										19,253,318
TOTAL PUBLIC WORKS	-	-	-	-	-	-	-	19,253,318	-	-	-	-	-	-	-	-	-	19,253,318
400 Health & Welfare																		
410 Economic Assistance																		
411 Support of Poor	1,732,453																	1,732,453
420 Health Assistance																		
422 Health Services	104,000																	104,000
430 Social Services																		
433 Care of Aged	27,000																	27,000
434 Domestic Abuse												44,500						44,500
439 Other																		
440 Mental Health Services																		
441 Mentally Ill	100,948																	100,948
TOTAL HEALTH & WELFARE	1,964,401	-	-	-	-	-	-	-	-	-	-	44,500	-	-	-	-	-	2,008,901
500 Culture & Recreation																		
510 Culture																		
511 Public Library			486,275															486,275
520 Recreation																		
524 County Fair				188,182														188,182
TOTAL CULTURAL & RECREATION	-	-	486,275	-	188,182	-	-	-	-	-	-	-	-	-	-	-	-	674,457
600 Conservation of Natural Resources																		
610 Soil Conservation																		
611 County Extension	91,029																	91,029
612 Soil Conservation Districts	62,974																	62,974
615 Weed Control	380,493																	380,493
616 Natural Resource Management	96,450								5,255									101,705
TOTAL CONSERVATION OF NATURAL RESC	630,946	-	-	-	-	-	-	-	5,255	-	-	-	-	-	-	-	-	636,201
700 Urban & Economic Development																		
710 Urban Development																		
711 Planning & Zoning	701,800																	701,800
TOTAL URBAN & ECONOMIC DEVELOPMEN	701,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	701,800
750 INTERGOVERNMENTAL EXPENDITURES																		
800 DEBT SERVICE	123,910						5,077,858			169,943								5,371,711
850 Payments to Local Education Agencies																		
890 Capital Outlay																		
900 Other Uses																		
910 Other Financing Uses																		
911 Transfers Out	968,316	3,283,829																4,252,145
TOTAL OTHER USES	968,316	3,283,829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,252,145
TOTAL EXPENDITURE APPROPRIATIONS	66,185,090	3,283,829	486,275	263,658	188,182	5,877,858	19,253,318	50,000	30,255	4,365,309	604,750	44,500	3,500	588,599	781,646	81,354	7,782,000	109,870,123

	Totals	GENERAL 101	UNORG ROAD 200	LIBRARY 208	COUNTY FIRE 211	COUNTY FAIR 212	ACCUM BLDG 233	ROAD & BRIDGE 201	DRUG SEIZE 209	TITLE 3 216	E911 222	EMERG MGMT 226	HAZ MAT 227	DOM ABUSE 229	24-7 248	MacArthur 249	MOD & PRESV 250	HEALTH CARE 603
CASH BALANCE APPLIED	13,991,407	4,943,162	163,820	0	(1,571)	0	0	8,038,140	0	30,255	2	0	0		8,599	781,646	27,354	
CURRENT PROP TAXES	48,488,227	39,739,031	1,958,500	507,389	235,953	196,161	5,851,193											
less 25% to Cities	0																	
OTHER TAXES (310)	1,705,643	313,000	12,800	3,200	1,300	1,365	26,500	1,347,478										
LICENSE & PERMITS (320)	357,850	265,350						61,500						31,000				
INTERGOVERNMENTAL (330)	14,307,995	4,516,272	1,312,900			65	294,058	6,414,000	50,000		1,265,000	452,200	3,500					
CHARGES GOODS & SVC (340)	29,545,780	19,530,030			30,000			98,000			2,286,250			10,500	580,000		54,000	6,957,000
FINES (350)	52,000	49,000												3,000				
MISCELLANEOUS (360)	958,450	118,500						5,500			9,450							825,000
OTHER FINANCING (370)	4,277,016	20,000			11,159			3,288,700			804,607	152,550						
TOTAL MISC REVENUES	51,204,734	24,812,152	1,325,700	3,200	42,459	1,430	320,558	11,215,178	50,000	0	4,365,307	604,750	3,500	44,500	580,000	0	54,000	7,782,000
TOTAL REVENUE SOURCES	113,684,368	69,494,345	3,448,020	510,589	276,841	197,591	6,171,751	19,253,318	50,000	30,255	4,365,309	604,750	3,500	44,500	588,599	781,646	81,354	7,782,000
LESS UNCOLLECTIBLE (5%)	3,814,245	3,309,255	164,191	24,314	13,183	9,409	293,893	0										
MEANS OF FINANCE	109,870,123	66,185,090	3,283,829	486,275	263,658	188,182	5,877,858	19,253,318	50,000	30,255	4,365,309	604,750	3,500	44,500	588,599	781,646	81,354	7,782,000
TOTAL BUDGET	109,870,123	66,185,090	3,283,829	486,275	263,658	188,182	5,877,858	19,253,318	50,000	30,255	4,365,309	604,750	3,500	44,500	588,599	781,646	81,354	7,782,000

2021 Total Expenditure Appropriations

